

**NOTICE OF MEETING
HAWKINS CITY COUNCIL
June 30, 2020**

The governing body of the City of Hawkins, Texas, will hold a Budget Workshop and special City Council meeting on June 30, 2020, beginning at 6:00 PM, at the Hawkins City Hall Council Chambers, 200 North Beaulah Street, Hawkins, Texas.

1. Call to order;
2. Invocation;
3. Budget Workshop for Administration;
4. Consider approval of Administration Budget for fiscal year 2020-2021;
5. Budget Workshop for Animal Shelter;
6. Consider approval of Animal Shelter Budget for fiscal year 2020-2021;
7. Budget Workshop for Community Center;
8. Consider approval of Community Center Budget for fiscal year 2020-2021;
9. Budget Workshop for Municipal Court;
10. Consider approval of Municipal Court Budget for fiscal year 2020-2021;
11. Budget Workshop for Allen Memorial Library;
12. Consider approval of Allen Memorial Library Budget for fiscal year 2020-2021;
13. Budget Workshop for Parks Department;
14. Consider approval of Parks Department Budget for fiscal year 2020-2021;
15. Adjournment;

All items on the agenda are for discussion and/or action.

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071(Consultation with Attorney); 551.072(Deliberations about Real Property); 551.073(Deliberations about Gifts and Donations); 551.074(Personnel Matters); 551.076(Deliberations about Security Devices); and 551.086(Economic Developments). Should any final action, final decision, or final vote be required in the opinion of the Council with any matter considered in such executive session, then such final action, final decision, or final vote shall be conducted at either.

(a) The open meeting covered by this notice upon the reconvening of the public meeting, or,

(b) At a subsequent public meeting of the Council upon notice thereof, as the Council shall determine.

The City of Hawkins is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal access to communications will be provided to those who provide notice to Dona R. Jordan, City Secretary, at least 48 hours in advance.

This is to certify that I, Dona R. Jordan, posted this Agenda on the City of Hawkins Bulletin Board at the front of the building and on the glass back door of the City Hall, facing the outside.

Agenda Posted on June 24, 2020 at 9:42 a.m.


Dona R. Jordan, City Secretary

Page 3 "Exhibit A" City of Hawkins Budget 2020-2021		6/18/2020 per Dona				
	ADMINISTRATION	2019 ADOPTED	2020 ADOPTED	2020-2021 PROPOSED	<u>required to</u>	NOTES
					<u>operate</u>	
5010	SALARY	\$64,100.00	\$72,000.00	\$72,000.00		Mayor, Dona, Donna, Jeannie, Council
5015	SOCIAL SECURITY	\$4,903.65	\$5,508.00	\$5,508.00		
5020	TX WORKFORCE COMMISSION	\$540.00	\$540.00	\$1,385.28		
5025	LONGEVITY	\$600.00	\$1,140.00	\$1,200.00		
5055	TMRS	\$6,795.00	\$4,487.76	\$3,550.00		
5060	GROUP HEALTH	\$90,000.00	\$96,500.00	\$102,000.00		???
5105	NATURAL GAS	\$1,200.00	\$1,400.00	\$1,400.00		
5110	ELECTRICITY	\$2,500.00	\$2,500.00	\$2,300.00		
5115	TELEPHONE & INTERNET	\$2,900.00	\$2,900.00	\$3,200.00		
5205	911 MAPPING\GIS MAPPING	\$1,500.00	\$1,500.00	\$1,500.00		
5210	BUILDING MAINTENANCE	\$2,000.00	\$1,000.00	\$1,000.00		
5235	SUPPLIES	\$3,000.00	\$3,000.00	\$3,000.00		
5236	INTERNET SOFTWARE & LICENSES			\$1,000.00		
5240	OFFICE SUPPLIES	\$9,000.00	\$11,500.00	\$10,000.00		
5278	HOTEL MOTEL EXPENSE (CHAMBER)	\$5,000.00	\$5,000.00	\$5,000.00		
5275	APPRAISAL DISTRICT	\$15,280.00	\$15,384.00	\$17,125.00		
5280	AUDITOR FEES	\$26,000.00	\$25,000.00	\$29,000.00		
5294	MAYOR'S EXPENSE			\$1,000.00		
5295	EDUCATION	\$1,200.00	\$1,200.00	\$1,200.00		
5300	LIABILITY INSURANCE	\$14,336.00	\$10,000.00	\$10,000.00		
5301	WORKER COMP	\$636.92	\$650.00	\$466.59		
5302	PROPERTY INSURANCE	\$16,538.00	\$18,000.00	\$19,083.50		
5305	CITY TAX COLLECTOR	\$13,000.00	\$13,000.00	\$13,000.00		
5322	ATTORNEY FEES	\$10,000.00	\$6,000.00	\$4,000.00		
5350	ELECTION EXPENSE	\$10,000.00	\$8,000.00	\$8,000.00		
5355	ETCOG	\$1,000.00	\$1,000.00	\$1,000.00		
5357	WOOD CO ECON DEVEL	\$2,100.00	\$2,100.00	\$2,100.00		
5360	ADVERTISING	\$700.00	\$700.00	\$700.00		
5365	EMERG. MGMT. EXP.	\$2,500.00	\$2,500.00	\$2,500.00		
TOTAL		307,329.57	312,509.76	323,218.37		

Page 10 "Exhibit A" City of Hawkins Budget 2020-2021			6/18/2020 per Dona				
					<u>required to</u>		
	<u>COMMUNITY CENTER</u>		2019 ADOPTED	2020 ADOPTED	2020-2021 PROPOSED	<u>operate</u>	notes
5110	ELECTRICITY			\$4,200.00	4,100.00		
5115	TELEPHONE & INTERNET			\$516.00	600.00		
5210	BUILDING MAINTENANCE			\$600.00	600.00		
5235	SUPPLIES			\$600.00	600.00		
	TOTALS			\$5,916.00	\$5,900.00		

Page 11 "Exhibit A" City of Hawkins Budget 2020-2021			6/18/2020		per Cindy		
						<i>required to</i>	
	<i>MUNICIPAL COURT</i>		2019 ADOPTED	2020 ADOPTED	2020-2021 PROPOSED	<i>operate</i>	notes
5010	SALARY		6,659.00	7,200.00	\$7,200.00		
5015	FICA		509.42	550.80	\$550.80		
5240	OFFICE SUPPLIES		1,200.00	1,200.00	\$1,200.00		
5295	EDUCATION		800.00	1,000.00	\$1,000.00		
TOTAL			9,168.42	9,950.80	9,950.80		

Page 7 "Exhibit A" City of Hawkins Budget 2020-2021		6/18/2020	per Norma			
						<i>required to</i>
	<u>LIBRARY</u>	2019 ADOPTED	2020 ADOPTED	2020-2021 PROPOSED	<i>operate</i>	NOTES
5010	SALARY	\$36,500.00	\$42,732.00	\$42,732.00		
5015	FICA	\$2,792.25	\$3,269.00	\$3,269.00		
5020	TWC	\$324.00	\$324.00	\$936.00		
5025	LONGEVITY	\$660.00	\$720.00	\$840.00		
5055	TMRS	\$3,850.50	\$2,738.56	\$2,050.00		
5105	NATURAL GAS	\$800.00	\$800.00	\$800.00		
5110	ELECTRICITY	\$4,600.00	\$4,600.00	\$4,600.00		
5115	TELEPHONE & INTERNET	\$1,150.00	\$4,050.00	\$3,800.00		
5117	CATALOG AUTOMATION SYSTEM	\$1,145.00	\$1,145.00	\$1,145.00		
5210	BUILDING MAINTENANCE	\$4,000.00	\$4,000.00	\$4,000.00		
5236	INTERNET SOFTWARE & LICENSES	\$2,000.00	\$2,000.00	\$600.00		
5235	SUPPLIES	\$1,500.00	\$1,500.00	\$1,200.00		
5240	OFFICE SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00		
5301	WORKERS COMP INSURANCE	\$159.23	\$200.00	\$311.06		
5310	LIBRARY BOOKS	\$7,000.00	\$7,000.00	\$7,200.00		
5312	DONATION PROGRAMS & PROJECTS	\$3,000.00	\$3,000.00	\$3,000.00		
5315	LIBRARY DUES AND TRAINING	\$200.00	\$200.00	\$200.00		
TOTAL		70,680.98	79,278.56	77,683.06		

Page 9 "Exhibit A" City of Hawkins Budget 2020-2021		6/8/2020					
						<i>required to</i>	
	PARK DEPARTMENT		2019 ADOPTED	2020 ADOPTED	2020-2021 PROPOSED	<u><i>operate</i></u>	notes
5110	ELECTRICITY		\$6,500.00	\$6,500.00			
5208	R&MAINT PUMPS & EQUIP		\$1,500.00	\$1,500.00			
5235	SUPPLIES		\$17,000.00	\$17,000.00			
TOTAL	////////////////////		25,000.00	25,000.00			