

**ORDINANCE NO. 2020-090801**

**ORDINANCE ADOPTING THE FISCAL YEAR 2020-2021 BUDGET**

**AN ORDINANCE OF THE CITY OF HAWKINS, TEXAS MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF HAWKINS, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AN ENDING ON SEPTEMBER 30, 2021 AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF HAWKINS, TEXAS FOR THE 2020-2021 FISCAL YEAR.**

WHEREAS, applicable law requires the City of Hawkins, Texas to adopt a budget for the fiscal year 2020-2021; and,

WHEREAS, a budget has been prepared for the fiscal year 2020-2021 as set forth in Exhibit "A" and attached hereto; and,

WHEREAS, notice having been given in the manner provided by law, the City Council conducted a public hearing upon such proposed budget; and,

WHEREAS, the City Council has considered the proposed budget and made such changes as it considers warranted by law and in the best interest of the municipal taxpayers:

**NOW THEREFORE BE IT ORDAINED by the City Council of the City of Hawkins:**

SECTION 1. That the budget, including estimated revenues and proposed expenditures within the General Fund, Water Sewer Fund, and each Special Fund is hereby approved and adopted as the Annual Municipal Budget for the Fiscal Year beginning October 1, 2020 and ending September 30, 2021, a copy of which is attached hereto as Exhibit "A", Exhibit "B", and Exhibit "C".

SECTION 2. That the monies set out within each fund are hereby appropriated out of each such respective fund for the payment of expenses lawfully attributable to such fund, all as itemized in the budget noted as Exhibit "A", Exhibit "B", and Exhibit "C".

SECTION 3. That the budget may be amended from time to time as provided by law for the purposes of authorizing emergency expenditures or for municipal purposes, provided, however, no obligation shall be incurred or any expenditure made except in conformity with the budget.

SECTION 4: That the City Council may allow and approve any unencumbered appropriate from one line item to another line item with approval of the City Council.

SECTION 5: That the Mayor of the City of Hawkins, Texas, be, and is hereby authorized to execute this ordinance for the fiscal 2020-2021 budget on behalf of the City of Hawkins, Texas City Council.

Alderman, Clara Kay made the motion to adopt Ordinance No. **2020-090801**, adopting the fiscal year 2020-2021 budget; seconded by Alderman, Eric Maloy.

Those Members Present Were:

- |                             |          |                             |               |
|-----------------------------|----------|-----------------------------|---------------|
| 1. Stephen Lucas, Mayor     | <u>✓</u> | 4. Wende Haney, Alderman    | <u>absent</u> |
| 2. Clara Kay, Mayor Pro Tem | <u>✓</u> | 5. Eric Maloy, Alderman     | <u>✓</u>      |
| 3. Greg Branson, Alderman   | <u>✓</u> | 6. Cody Jorgenson, Alderman | <u>✓</u>      |

How the Members Voted:

- |                             |            |                           |               |
|-----------------------------|------------|---------------------------|---------------|
| 1. Cody Jorgenson, Alderman | <u>yes</u> | 4. Wende Haney, Alderman  | <u>absent</u> |
| 2. Clara Kay, Mayor Pro Tem | <u>yes</u> | 5. Greg Branson, Alderman | <u>yes</u>    |
| 3. Eric Maloy, Alderman     | <u>yes</u> |                           |               |

PASSED, ADOPTED, AND APPROVED this 8 day of September, 2020.

Stephen Lucas  
Stephen Lucas, Mayor



Attest:

Dona Jordan  
Dona Jordan, City Secretary

**ORDINANCE NO. 2020-090802**

**ORDINANCE ADOPTING and SETTING THE FISCAL YEAR 2020-2021 TAX RATE**

**AN ORDINANCE OF THE CITY OF HAWKINS, TEXAS, SETTING THE AD VALOREM TAX RATE FOR THE YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021 AT A RATE OF \$0.9294 PER ONE HUNDRED DOLLARS (\$100.00) VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF HAWKINS AS OF JANUARY 1, 2020 SPECIFYING SEPARATE COMPONENTS OF SUCH RATE FOR OPERATIONS AND MAINTENANCE AND FOR INTEREST AND SINKING DEBT SERVICE; LEVYING AN AD VALOREM TAX FOR THE YEAR 2020 PROVIDING FOR DUE AND DELINQUENT DATES TOGETHER WITH PENALTIES AND INTEREST; PROVIDING FOR COLLECTION AND ORDAINING OTHER RELATED MATTERS.**

WHEREAS, the appraisal roll of the City of Hawkins, Texas (the City) for 2020 has been prepared and certified by the Central Appraisal District and submitted to the City's Tax Assessor/Collector; and

WHEREAS, the City's Tax Assessor/Collector has submitted the appraisal roll for the City showing \$92,157,909.00 total appraised, assessed and taxable value of all property and the total taxable value of new property to the City; and

WHEREAS, the City Council of the City of Hawkins, Texas, has approved the municipal budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021; and

WHEREAS, it is necessary that an ordinance be passed levying an ad valorem tax on all property, both real and personal, within the corporate limits of the City of Hawkins, Texas, in accordance with such budget and Texas Tax Code; and

WHEREAS, the proposed total tax rate for the 2020-2021 fiscal year is \$0.9294; and

WHEREAS, the proposed tax rate is above the no new revenue rate, but lower than the voter approved rate and qualifies as a tax rate increase under state law and will generate additional revenue compared to last year's maintenance and operations budget and interest and sinking budget for payment of general obligation debt; and

**NOW THEREFORE BE IT ORDAINED AND ORDERED BY THE CITY COUNCIL OF HAWKINS, WOOD COUNTY, TEXAS:**

We the City Council of Hawkins, Texas, order a tax rate for the general maintenance and operations of the City of Hawkins and for the payment of General Obligation debt; therefore,

We the City Council of Hawkins, Texas, do hereby levy and adopt the tax rate of \$0.9294 on One Hundred Dollars (\$100.00) valuation for the City of Hawkins for the tax year 2020 as follows:

**FOR THE TAX YEAR 2020:**

**\$0.8088      for the purpose of maintenance and operations**

**\$0.1206      for the payment of debt**

**\$0.9294      total 2020 tax rate**

SECTION 1. That all taxes levied by virtue of this Ordinance shall be due and payable not later than the 31<sup>st</sup> day of January, 2021, and if then not paid, shall be subject to penalties and interest in the manner provided by law.

SECTION 2: That the Wood County Tax Assessor/Collector is hereby authorized to collect the taxes of the City of Hawkins, Texas, employing the above tax rate.

SECTION 3: That all ordinances and parts of ordinances in conflict with this Ordinance be and the same are hereby repealed to the extent of said conflict.

SECTION 4: That this ordinance shall take effect immediately of and from the date of adoption.

**“THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR’S TAX RATE.”**

**“THE TAX RATE WILL EFFECTIVELY BE RAISED BY 12.06% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS and GENERAL OBLIGATION DEBT SERVICE ON A \$100,000 HOME BY APPROXIMATELY \$207.20.”**

Those Members Present Were:

- |                             |               |                             |          |
|-----------------------------|---------------|-----------------------------|----------|
| 1. Stephen Lucas, Mayor     | <u>✓</u>      | 4. Greg Branson, Alderman   | <u>✓</u> |
| 2. Clara Kay, Mayor Pro Tem | <u>✓</u>      | 5. Eric Maloy, Alderman     | <u>✓</u> |
| 3. Wende Haney, Alderman    | <u>absent</u> | 6. Cody Jorgenson, Alderman | <u>✓</u> |

How the Members Voted:

- |                             |            |                             |               |
|-----------------------------|------------|-----------------------------|---------------|
| 1. Greg Branson, Alderman   | <u>yes</u> | 4. Cody Jorgenson, Alderman | <u>yes</u>    |
| 2. Clara Kay, Mayor Pro Tem | <u>yes</u> | 5. Wende Haney, Alderman    | <u>absent</u> |
| 3. Eric Maloy, Alderman     | <u>yes</u> |                             |               |

**PASSED , APPROVED, and ADOPTED this 8 day of September, 2020.**

Stephen Lucas  
Stephen Lucas, Mayor



Attest:

Dona Jordan  
Dona Jordan, City Secretary

**City of Hawkins**  
**Final Tax Rate Vote**

**For the 2020-2021 Fiscal Year**

**The proposed tax rate is not greater than the voter-approval tax rate. As a result, the City of Hawkins is not required to hold an election at which voters may accept or reject the proposed tax rate. The property tax rate will be increased by the adoption of a tax rate of \$0.9294 which is effectively a 12.06% increase in the tax rate. SB1760(2015)**

The members of the governing body voted to set the tax rate for the fiscal year 2020-2021 as follows:


Cody Jorgenson	<u>YES</u>
Clara Kay	<u>YES</u>
Eric Maloy	<u>YES</u>
Wende Haney	<u>absent</u>
Greg Branson	<u>YES</u>

A tax rate of \$0.9294 per \$100 valuation has been adopted by the governing body of the City of Hawkins.

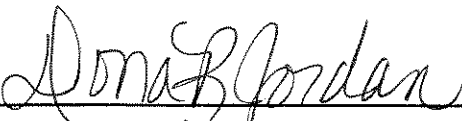
Proposed Tax Rate	\$0.9294	per \$100
No-New Revenue Tax Rate	\$0.8088	per \$100
Voter Approval Tax Rate	\$0.9577	per \$100

Total debt obligation for the City of Hawkins secured by property taxes: \$3,200,000.00.

Approved and adopted this 8 day of September, 2020.

  
Stephen Lucas, Mayor



Attest:   
Dona R Jordan, City Secretary